2023   2021			M DMO A COOK Developed	ī		T.
Assumptions/Notice	2023 MPMGA budget					
Assumptions/Notes   Budget   Revenue   Membrating Dates   22,110   assume 245 full members 115 ICCO   20,000   20,530.00   34,690.00   34,000   3	2020 III MON Baagot					
Revenue			2023	2022	2021	
Revenue						
First Norther Dues	Revenue				<b>y</b>	
Handrigon Chip Dutes	Membership Dues					
AGA Namidragin Expensions	Full Member Dues	22,110	assume 245 full members 115 HCO	23,070	20,530.00	
Sponsor Revenue	Handicap Only Dues	4,665	Assumes no fee changes from 2022	4,975	4,490.00	
Sponsor Revenue	AGA Handicap Expenses	-12,785	Assumes slighly lower membership	-13,515	-11,310.00	
Sporture Flows	Total Net Membership Dues	13,990	(6 mo MTV close)	14,530	13,710.00	
Sporture Flows						
Total Sportson Revenue	-					
Miscellaneous Revenue	•					
NT & Shirt Profit	Total Sponsor Revenue	20,500		19,000	19,750.00	
NT & Shirt Profit						
Total Macellaneous Revenue   0						
Total Revenue		-		_		
Revenue Allocations to Programs	Total Miscellaneous Revenue	0		0	0.00	
Revenue Allocations to Programs	Total Payonus	24 400		22 520	22.460.00	
Featured Spronsor Allocations   -4,500   -4,500   -26,120   -26,120   -26,120   -26,120   -26,120   -26,120   -26,147.00     Total Program Allocations   -30,620   -30,650   -28,147.00     Program-related Revenue	Total Revenue	34,490		33,530	33,460.00	
Featured Spronsor Allocations   -4,500   -4,500   -26,120   -26,120   -26,120   -26,120   -26,120   -26,120   -26,147.00     Total Program Allocations   -30,620   -30,650   -28,147.00     Program-related Revenue	Revenue Allocations to Programs					
Board Allocations   -26,120   -20,569   -23,647.00     Total Program Allocations   -30,620   -30,650   -28,147.00     Program-related Revenue		-4 500		-4 500	-4 500	
Total Program Allocations   -30,620     -30,650   -26,147,00	·			·	•	
Program-related Revenue					· · · · · · · · · · · · · · · · · · ·	
Weekly Events	rotar rogram / modulone	00,020		55,555	20,111100	
Weekly Events	Program-related Revenue					
Board Allocation						
Wildy Entry Fees - Payout	Board Allocation	5,400	<b>2700</b> @ \$2 =5400	6,000	5,114.00	
Total Weekly Event Revenue   0	Wkly Entry Fees	13,500	2700 @ \$5	15,000	14,918.00	
Range Balls Board Allocation 2,700 Weekly Range Balls 2,700 2700 @ \$17 3,000 3,033.00  Monthly Lunch Meetings Board Allocation 0 0,000  Monthly Lunch Meetings Board Allocation 0 Lunch Fees 0 2,880 Expenses 0 4,990 1,952.11  Total Monthly Lunch Meetings  Total Monthly Lunch Meetings 0 0 3,031.00  Hole-In-One Award Board Allocation-Beer 0 Board Allocation Hole-In-One Award 0 Total Hole-In-One Award 0 Total Hole-In-One Award 0 HOA1 runs-100=50MPMGA@\$35 Expenses 1,750 HOA1 runs-100=50MPMGA@\$35 Expenses 2,250 Lunch @\$35 + \$10 bet 0 Bubba Hawkins Event Featured Sponsor Allocations 1,000 Board Allocation Frees 3,150 Board Allocation 9 Board Allocation 9 Prizes 1,350 St 5per player 1,000 1,000 1,000 1,000 1,000 1,000 0 1,000,00 0 0 1,000,00 0 0 1,000,00 0 0 1,000,00 0 0 0	Wkly Entry Fees - Payout	-18,900	2700 @ \$7	-21,000	-20,784.48	
Board Allocation   2,700   3,000   3,033.00	Total Weekly Event Revenue	0		0	-752.48	
Board Allocation   2,700   3,000   3,033.00						
Weekly Range Balls	Range Balls					
Monthly Lunch Meetings   0   0   0.00	Board Allocation			3,000	3,033.00	1
Monthly Lunch Meetings   Board Allocation   0   4,110   742.00			<b>2700</b> @ \$1?	-3,000		
Board Allocation   0   2,880   816.00   2,880   1,952.11     Total Monthly Lunch Meetings   0   -394.11     Hole-In-One Award   Board Allocation-Beer   0   -300   -400.00     Expenses   -300   -300   -400.00     Total Hole-In-One Award   0   -100.00     Expenses   -300   -300   -400.00     Total Hole-In-One Award   0   -100.00     Total Hole-In-One Award   0   -100.00     Javelina Cup   -100.00   -100.00     Board Allocation   500   -100.00     Entry Fees   1,750   HOA1 runs-100=50MPMGA@\$35   2550   640.00     Expenses   -2,250   Lunch @\$35 + \$10 bet   -3,150   -1,160.00     Bubba Hawkins Event   -1,500   -1,000.00     Board Allocation   920   -1,000.00     Entry Fees   -1,150   -1,500.00     Expenses   -1,150   -1,000.00   -1,000.00     Expenses   -1,150   -1,160.00   -1,000.00     Board Allocation   920   -1,000.00     Expenses   -1,150   -1,160.00   -1,000.00     Expenses   -1,150   -1,160.00   -1,000.00     Expenses   -1,150   -1,160.00   -1,000.00     Expenses   -1,150   -1,160.00   -1,100.00     Entry Fees   -1,150   -1,160.00   -1,100.00     Expenses   -1,150   -1,100.00   -1,100.00     Expenses   -1,100   -1,100.00   -1,100.00     Expenses   -1	Total Range Balls	0		0	0.00	
Board Allocation   0   2,880   816.00   2,880   1,952.11     Total Monthly Lunch Meetings   0   -394.11     Hole-In-One Award   Board Allocation-Beer   0   -300   -400.00     Expenses   -300   -300   -400.00     Total Hole-In-One Award   0   -100.00     Expenses   -300   -300   -400.00     Total Hole-In-One Award   0   -100.00     Total Hole-In-One Award   0   -100.00     Javelina Cup   -100.00   -100.00     Board Allocation   500   -100.00     Entry Fees   1,750   HOA1 runs-100=50MPMGA@\$35   2550   640.00     Expenses   -2,250   Lunch @\$35 + \$10 bet   -3,150   -1,160.00     Bubba Hawkins Event   -1,500   -1,000.00     Board Allocation   920   -1,000.00     Entry Fees   -1,150   -1,500.00     Expenses   -1,150   -1,000.00   -1,000.00     Expenses   -1,150   -1,160.00   -1,000.00     Board Allocation   920   -1,000.00     Expenses   -1,150   -1,160.00   -1,000.00     Expenses   -1,150   -1,160.00   -1,000.00     Expenses   -1,150   -1,160.00   -1,000.00     Expenses   -1,150   -1,160.00   -1,100.00     Entry Fees   -1,150   -1,160.00   -1,100.00     Expenses   -1,150   -1,100.00   -1,100.00     Expenses   -1,100   -1,100.00   -1,100.00     Expenses   -1						
Lunch Fees   0   -5,990   -1,952.11						
Expenses   0	Board Allocation	0		4,110	742.00	
Total Monthly Lunch Meetings				2,880		
Hole-In-One Award   Board Allocation-Beer   0   0.00	Expenses	0	<u> </u>	-6,990	-1,952.11	_
Board Allocation HIO award   300   3 @ \$100   300   300.00	Total Monthly Lunch Meetings	0		0	-394.11	
Board Allocation HIO award   300   3 @ \$100   300   300.00						_
Board Allocation HIO award   300   3 @ \$100   300   300.00						1
Separation						
Total Hole-In-One Award   0			3 @ \$100			
Davelina Cup   Sond Allocation   Sond Entry Fees   1,750						
Board Allocation	i otal Hole-In-One Award	0		0	-100.00	
Board Allocation	lavolina Cun					
Entry Fees		500		600	580.00	
Expenses   -2,250			HOA1 rups-100-50MPMGA@\$35			
Total Javelina Cup   0   0   60.00	-					
Bubba Hawkins Event         1,000         0         1,000.00           Board Allocation         920         300.00           Entry Fees         3,150         45 teams @ \$70 per team         2,100.00           Prizes         -1,350         \$15 per player         0         -1,062.00           Expenses         -3,720         Lunch @ \$40 X 93=3720         -1,802.49           Total Bubba Hawkins Event         0         beer and AV included         0         535.51           Mbr Mbr Match Play         0         440         440.00           Entry Fees         1,350         45 teams @ \$30 (90)         1,200         1,410.00           Prizes         -1,350         \$15 per player         -1,200         -1,410.00           Expenses         -90         Trophies 2 @\$45ea         -440         -653.00	•		EGITOTI S WOOD F WITO DOL		·	
Featured Sponsor Allocations   1,000   0   1,000.00     Board Allocation   920   300.00     Entry Fees   3,150   45 teams @ \$70 per team   2,100.00     Prizes   -1,350   \$15 per player   0   -1,062.00     Expenses   -3,720   Lunch @ \$40 X 93=3720   -1,802.49     Total Bubba Hawkins Event   0   beer and AV included   0   535.51     Mbr Mbr Match Play	Total bayonna oup				00.00	
Featured Sponsor Allocations   1,000   0   1,000.00     Board Allocation   920   300.00     Entry Fees   3,150   45 teams @ \$70 per team   2,100.00     Prizes   -1,350   \$15 per player   0   -1,062.00     Expenses   -3,720   Lunch @ \$40 X 93=3720   -1,802.49     Total Bubba Hawkins Event   0   beer and AV included   0   535.51     Mbr Mbr Match Play	Bubba Hawkins Event					
Board Allocation       920       300.00         Entry Fees       3,150       45 teams @ \$70 per team       2,100.00         Prizes       -1,350       \$15 per player       0       -1,062.00         Expenses       -3,720       Lunch @ \$40 X 93=3720       -1,802.49         Total Bubba Hawkins Event       0       beer and AV included       0       535.51         Mbr Mbr Match Play       0       440       440.00         Entry Fees       1,350       45 teams @ \$30 (90)       1,200       1,410.00         Prizes       -1,350       \$15 per player       -1,200       -1,410.00         Expenses       -90       Trophies 2 @\$45ea       -440       -653.00		1,000		0	1,000.00	
Prizes         -1,350         \$15 per player         0         -1,662.00           Expenses         -3,720         Lunch @ \$40 X 93=3720         -1,802.49           Total Bubba Hawkins Event         0         535.51           Mbr Mbr Match Play         0         440         440.00           Board Allocation         90         440         440.00           Entry Fees         1,350         45 teams @ \$30 (90)         1,200         1,410.00           Prizes         -1,350         \$15 per player         -1,200         -1,410.00           Expenses         -90         Trophies 2 @\$45ea         -440         -653.00	•				•	
Prizes         -1,350         \$15 per player         0         -1,062.00           Expenses         -3,720         Lunch @ \$40 X 93=3720         -1,802.49           Total Bubba Hawkins Event         0         beer and AV included         0         535.51           Mbr Mbr Match Play	Entry Fees	3,150	45 teams @ \$70 per team		2,100.00	
Expenses         -3,720         Lunch @ \$40 X 93=3720         -1,802.49           Total Bubba Hawkins Event         0         beer and AV included         0         535.51           Mbr Mbr Match Play	•	-1,350	·	0	•	
Mbr Mbr Match Play         90         440         440.00           Entry Fees         1,350         45 teams @ \$30 (90)         1,200         1,410.00           Prizes         -1,350         \$15 per player         -1,200         -1,410.00           Expenses         -90         Trophies 2 @\$45ea         -440         -653.00	Expenses	-3,720			-1,802.49	
Board Allocation         90         440         440.00           Entry Fees         1,350         45 teams @ \$30 (90)         1,200         1,410.00           Prizes         -1,350         \$15 per player         -1,200         -1,410.00           Expenses         -90         Trophies 2 @\$45ea         -440         -653.00	Total Bubba Hawkins Event	0	beer and AV included	0	535.51	
Board Allocation         90         440         440.00           Entry Fees         1,350         45 teams @ \$30 (90)         1,200         1,410.00           Prizes         -1,350         \$15 per player         -1,200         -1,410.00           Expenses         -90         Trophies 2 @\$45ea         -440         -653.00						
Entry Fees     1,350     45 teams @ \$30 (90)     1,200     1,410.00       Prizes     -1,350     \$15 per player     -1,200     -1,410.00       Expenses     -90     Trophies 2 @\$45ea     -440     -653.00	Mbr Mbr Match Play					1
Prizes         -1,350         \$15 per player         -1,200         -1,410.00           Expenses         -90         Trophies 2 @\$45ea         -440         -653.00				440	440.00	
Expenses         -90         Trophies 2 @\$45ea         -440         -653.00	-			1,200	1,410.00	
					•	
Total Team Match Play 0 -213.00			Trophies 2 @\$45ea			
	Total Team Match Play	0	ı	0	-213.00	

	1	M-PMGA 2020 Budget			
		2023	2022	2021	
		Assumptions/Notes	Budget	Budget	
Club Championship		<u>rtodamphonorrotod</u>	Buager	Buagot	
Featured Sponsor Allocation	1,000		1,000	1,000.00	
Board Allocation	1,341		565	430.00	
Entry Fees	3,200	<b>80</b> @ \$40	2,975	2,732.00	
Prizes	-1,600	\$20 per player	-1,700	-1,527.00	
Expenses	-3,941	80 lunch \$45 =3600(includes beer/AV	-2,840	-2,515.44	
Total Club Championship	0	Trophys 8 flts @37	0	119.56	
		+ 1 plaque @ \$45 ea \$341			
Tournament of Champions					
Board Allocation	1,095		1,255	1,215.00	
Entry Fees	0	<b>70</b> players @ 0\$	0	0.00	
Prizes	-1,050	\$15 per player	-1,200	-1,082.00	
Expenses	-45	1 Trophy @ 45	-55	-37.18	
Total tournement of Champions	0		0	95.82	
Member Guest Event					
Featured Sponsor Allocation	2,500		2,500	2500	
Board Allocation	0	70 1 05 0 \$		0.00	
Entry Fees	14,000	70 players, 35 teams @ \$400	0 =05	4,967.00	
Prizes	3,220 -13,280	Separate attachment	-2,500	-2,903.00 -4,379.93	
Expenses  Total Member Guest	-13,280	Separate attachment	0	-4,379.93 184.07	
TOTAL METHOEL GUEST			U	104.07	
Ryder Cup					
Entry Fees	450	15 players @ \$30	450	848	
Expenses	-450		-450	-917.24	
Total Home&Home Event	0		0	-69.24	
Summer Bash					
Board Allocation	4,700		3,830	4738	
Entry Fees	450	90 Players @ \$5	500	0.00	
Prizes	1,350	\$15 per player	-1,500	-1,378.00	
Expenses	-3,800 0	lunch 90 +5 guests@\$40, beer, AV included	-2,830	-3,359.82	
Total Summer Bash	_	AV IIIciadea	0	0.18	
Individual Match Play					
Board Allocation	45		175	175	
Entry Fees	960	<b>64</b> players @ \$15	960	960.00	
Prizes	-960	\$15 per player	-960	-1,234.05	
Expenses	-45	Thophies 1 @ \$45		-175.00	
Total Individual Match Play	0	1	175	-274.05	
Mars vs Venus Cup					
Featured Sponsor Allocation			1,000	0	
Board Allocation		Ladies run	-,	0.00	
Entry Fees			2,200	0.00	
Prizes					
FIIZES			-1,200	0.00	
Expenses			-1,200 -2,000	0.00	
	0				
Expenses Total Mars vs Venus	0		-2,000	0.00	
Expenses Total Mars vs Venus Stampede			-2,000 0	0.00	
Expenses Total Mars vs Venus  Stampede Board Allocation	1,248	110 Players @ \$45	-2,000 0 400	0.00 0.00 400	
Expenses Total Mars vs Venus  Stampede Board Allocation Entry Fees	1,248 4,950	110 Players @ \$45	-2,000 0 400 4,000	0.00 0.00 400 1,980.00	
Expenses Total Mars vs Venus  Stampede Board Allocation Entry Fees Prizes	1,248 4,950 -1,650	\$15 per player	-2,000 0 400 4,000 -1,500	0.00 0.00 400 1,980.00 -1,986.00	
Expenses Total Mars vs Venus  Stampede Board Allocation Entry Fees Prizes Expenses	1,248 4,950		-2,000 0 400 4,000	0.00 0.00 400 1,980.00 -1,986.00 -711.16	
Expenses Total Mars vs Venus  Stampede Board Allocation Entry Fees Prizes	1,248 4,950 -1,650 -4,548	\$15 per player	-2,000 0 400 4,000 -1,500 -2,900	0.00 0.00 400 1,980.00 -1,986.00	
Expenses Total Mars vs Venus  Stampede Board Allocation Entry Fees Prizes Expenses	1,248 4,950 -1,650 -4,548	\$15 per player	-2,000 0 400 4,000 -1,500 -2,900	0.00 0.00 400 1,980.00 -1,986.00 -711.16	
Expenses Total Mars vs Venus  Stampede Board Allocation Entry Fees Prizes Expenses Total Stampede	1,248 4,950 -1,650 -4,548	\$15 per player	-2,000 0 400 4,000 -1,500 -2,900	0.00 0.00 400 1,980.00 -1,986.00 -711.16	
Expenses Total Mars vs Venus  Stampede Board Allocation Entry Fees Prizes Expenses Total Stampede  AGA Two Man Event Board Allocation Expenses	1,248 4,950 -1,650 -4,548 0	\$15 per player Lunch 110@ \$40 +4 Trophys @ \$37ea'	-2,000 0 400 4,000 -1,500 -2,900 0	0.00 0.00 400 1,980.00 -1,986.00 -711.16 -317.16	
Expenses Total Mars vs Venus  Stampede Board Allocation Entry Fees Prizes Expenses Total Stampede  AGA Two Man Event Board Allocation	1,248 4,950 -1,650 -4,548 0	\$15 per player Lunch 110@ \$40 +4 Trophys @ \$37ea'	-2,000 0 400 4,000 -1,500 -2,900 0	0.00 0.00 400 1,980.00 -1,986.00 -711.16 -317.16	
Expenses Total Mars vs Venus  Stampede Board Allocation Entry Fees Prizes Expenses Total Stampede  AGA Two Man Event Board Allocation Expenses Total AGA 2 Man Event	1,248 4,950 -1,650 -4,548 0 -300	\$15 per player Lunch 110@ \$40 +4 Trophys @ \$37ea'	-2,000 0 400 4,000 -1,500 -2,900 0	0.00 0.00 400 1,980.00 -1,986.00 -711.16 -317.16 270 -420.00	
Expenses Total Mars vs Venus  Stampede Board Allocation Entry Fees Prizes Expenses Total Stampede  AGA Two Man Event Board Allocation Expenses Total AGA 2 Man Event	1,248 4,950 -1,650 -4,548 0 -300	\$15 per player Lunch 110@ \$40 +4 Trophys @ \$37ea'	-2,000 0 400 4,000 -1,500 -2,900 0	0.00 0.00 400 1,980.00 -1,986.00 -711.16 -317.16 270 -420.00 -150.00	
Expenses Total Mars vs Venus  Stampede Board Allocation Entry Fees Prizes Expenses Total Stampede  AGA Two Man Event Board Allocation Expenses Total AGA 2 Man Event  Presidents Cup Featured Sponsor Allocation	1,248 4,950 -1,650 -4,548 0 300 -300	\$15 per player Lunch 110@ \$40 +4 Trophys @ \$37ea'	-2,000 0 400 4,000 -1,500 -2,900 0 280 -280 0	0.00 0.00 400 1,980.00 -1,986.00 -711.16 -317.16 270 -420.00 -150.00	
Expenses Total Mars vs Venus  Stampede Board Allocation Entry Fees Prizes Expenses Total Stampede  AGA Two Man Event Board Allocation Expenses Total AGA 2 Man Event	1,248 4,950 -1,650 -4,548 0 -300	\$15 per player Lunch 110@ \$40 +4 Trophys @ \$37ea'	-2,000 0 400 4,000 -1,500 -2,900 0	0.00 0.00 400 1,980.00 -1,986.00 -711.16 -317.16 270 -420.00 -150.00	

## M-PMGA 2020 Budget

		2023	2022	2021	
		Assumptions/Notes			
_		85 lunch + past past presidents 6 @ \$40 = 3640+Trophys 8 flts @\$37 + 1 plaque @ \$40 ea \$341	<u>Budget</u>	Budget	
Expenses	-3,981		-2,665	-355.00	
Total Presidents Cup	0		0	-30.00	
Winter Bash					
Board Allocation	6,050		4,530	5,590.00	
Entry Fees	550	<b>110</b> @ \$5	600	0.00	
Prizes	-1,650	110 @ \$15	-1,800	-1,709.00	
Expenses	-4,950	lunch 110 @ \$40, includes beer and AV	-3,330	-3,880.37	
Total Holiday Bash	0		0	0.63	
Total Program Net Revenue	0		175	-1,304.27	
Total Frogram Net Revenue	-		1/3	-1,304.27	
otal Revenue Net of Programs	3,870		2,880	4,009	
xpenses					
Sponsor Expense	_				
Sponsor Expense	1,250	Advertising \$1000, printing 250	2,175	885.6	
Total Sponsor Expense	1,250		2,175	885.6	
Donation Expense					
Donations	2,100	First tee \$1750, Folds of honor\$125,	1,550	1525	
Total Donations Expense	2,100	MPWGA cancer \$200	1,550	1525	
Miscellaneous Expense					
New Member Orientations				0.00	
Seminars				0.00	
Supplies	100		100	38.39	
Trophies/Plaques	100		250	240.00	
Holiday Gifts	650		650	550.00	
Printing & Copying				0.00	
Books, Subscription, Reference			799	0.00	
D & O Insurance				0.00	
Computer Services	659	hosting \$50/web master		777.25	
Banking Expenses				0.00	
Total Miscellaneous Expense	1,509		1,799	1,605.64	
otal Expenses	4,859		5,524	4,016.24	
	-989		-2,644	-7.51	
Net Ordinary Income	-909		-2,044	7.01	