

Proposed MPMGA 2024 Budget

Proposed MPMGA 2024 budget		
	2024 Proposed	2024
	Budget	<u>Assumptions/Notes</u>
Revenue		
Membership Dues		
Full Member Dues	23,160	assume 243 full members 114 HCO
Handicap Only Dues	5,195	Assumes no fee changes from 2023
AGA Handicap Expenses	-14,420	Online @\$95 paper@ \$100
Total Net Membership Dues	13,935	net after AGA cost is \$55 & \$5
Sponsor Revenue		
Sponsor Fees	20,500	
Total Sponsor Revenue	20,500	
Miscellaneous Revenue		
INT & Shirt Profit		
Total Miscellaneous Revenue	0	
Total Revenue	34,435	
Revenue Allocations to Programs		
Featured Sponsor Allocations	-2,500	
Board Allocations	-28,865	
Total Program Allocations	-31,365	
Program-related Revenue		
Weekly Events		
Board Allocation	5,000	2500 @ \$2
Wkly Entry Fees	12,500	2500 @ \$5
Wkly Entry Fees - Payout	-17,500	2500 @ \$7
Total Weekly Event Revenue	0	
Range Balls		
Board Allocation	2,500	
Weekly Range Balls	-2,500	2500 @ \$1
Total Range Balls	0	
Monthly Lunch Meetings		
Board Allocation	2,310	
Lunch Fees	3,150	210 x \$15
Expenses	-5,460	3 extra lunches with beer @ \$26 X 210
Total Monthly Lunch Meetings	0	
Hole-In-One Award		
Board Allocation-Ber	0	
Board Allocation HIO award	300	3 @ \$100
Expenses	-300	
Total Hole-In-One Award	0	

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Javelina Cup		
Board Allocation	500	
Entry Fees	1,750	MPMGA runs-100=50MPMGA@\$35
Expenses	-2,250	Lunch @\$35 + \$10 bet
Total Javelina Cup	0	
Bubba Hawkins Event		
Board Allocation	0	Ladies run
Entry Fees	0	
Prizes	0	
Expenses	0	
Total Bubba Hawkins Event	0	
Mbr Mbr Match Play		
Board Allocation	90	
Entry Fees	1,350	45 teams @ \$30 (90)
Prizes	-1,350	\$15 per player
Expenses	-90	Trophies 2 @\$45ea
Total Team Match Play	0	
Club Championship		
Board Allocation	1,941	
Entry Fees	3,200	80 @ \$40
Prizes	-1,600	\$20 per player
Expenses	-3,541	80 lunch \$40 includes beer/AV
Total Club Championship	0	Trophys 8 flts @37 + 1 plaque @ \$45 ea \$341
Tournament of Champions		
Board Allocation	3,195	
Entry Fees	0	70 players @ 0\$
Prizes	-1,050	\$15 per player
Expenses	-2,145	70x\$30+1 trophy\$45
Total tournament of Champions	0	
Member Guest Event		
Featured Sponsor Allocation	2,500	Robson
Board Allocation	0	
Entry Fees	14,000	70 players, 35 teams @ \$400
Prizes	-3,220	
Expenses	-13,280	
Total Member Guest	0	
Ryder Cup		
Entry Fees	0	Self funded
Expenses	0	
Total Home&Home Event	0	

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Summer Bash		
Board Allocation	4,700	
Entry Fees	450	90 Players @ \$5
Prizes	-1,350	\$15 per player
Expenses	-3,800	lunch 90 +5 guests@\$40, beer,
Total Summer Bash	0	AV included
Individual Match Play		
Board Allocation	45	
Entry Fees	960	64 players @ \$15
Prizes	-960	\$15 per player
Expenses	-45	Thophies 1 @ \$45
Total Individual Match Play	0	
HOA-1 Putting Tournament		
Board Allocation		
Entry Fees		
Expenses		
Total HOA-1 Putting Tourny	0	
Mars vs Venus Cup		
Board Allocation	1,375	Guys run
Entry Fees	2,800	80 @ \$35
Prizes	-1,200	\$15 x 80
Expenses	-2,975	Lunch 80 + 5 Guests @ \$35
Total Mars vs Venus	0	
Stampede		
Board Allocation	623	
Entry Fees	4,275	95 Players @ \$45
Prizes	-1,425	95 X \$15
Expenses	-3,473	Lunch 95@ \$35 +4 Trophys @ \$37ea'
Total Stampede	0	
AGA Two Man Event		
Board Allocation	360	2 teams @\$180
Expenses	-360	
Total AGA 2 Man Event	0	
Presidents Cup		
Board Allocation	976	
Entry Fees	3,825	85 Players @ \$45
Prizes	-1,275	\$15 per player
Expenses	-3,526	85 lunch + past past presidents 6 @
Total Presidents Cup	0	

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Winter Bash		
Board Allocation	4,950	
Entry Fees	550	110 @ \$5
Prizes	-1,650	110 @ \$15
Expenses	-3,850	lunch 110 @ \$35, includes beer and AV
Total Holiday Bash	0	
Total Program Net Revenue	0	
Total Revenue Net of Programs	3,070	
Expenses		
Sponsor Expense		
Sponsor Expense	1,025	Advertising \$875, printing 150
Total Sponsor Expense	1,025	
Donation Expense		
Donations	2,075	First tee \$1,250 donation + \$500 Pizza
Total Donations Expense	2,075	
Miscellaneous Expense		
New Member Orientations		
Seminars	100	Training for Rules chairman
Supplies	100	Misc office supplies
Trophies/Plaques	200	credit from vendor
Holiday Gifts	650	
Printing & Copying	150	
Books, Subscription, Reference		
Misc	205	P.O.Box 180 25 postage
Computer Services	799	hosting \$200 /web master \$599
Banking Expenses		
Total Miscellaneous Expense	2,204	
Total Expenses	5,304	
Net Ordinary Income	-2,234	